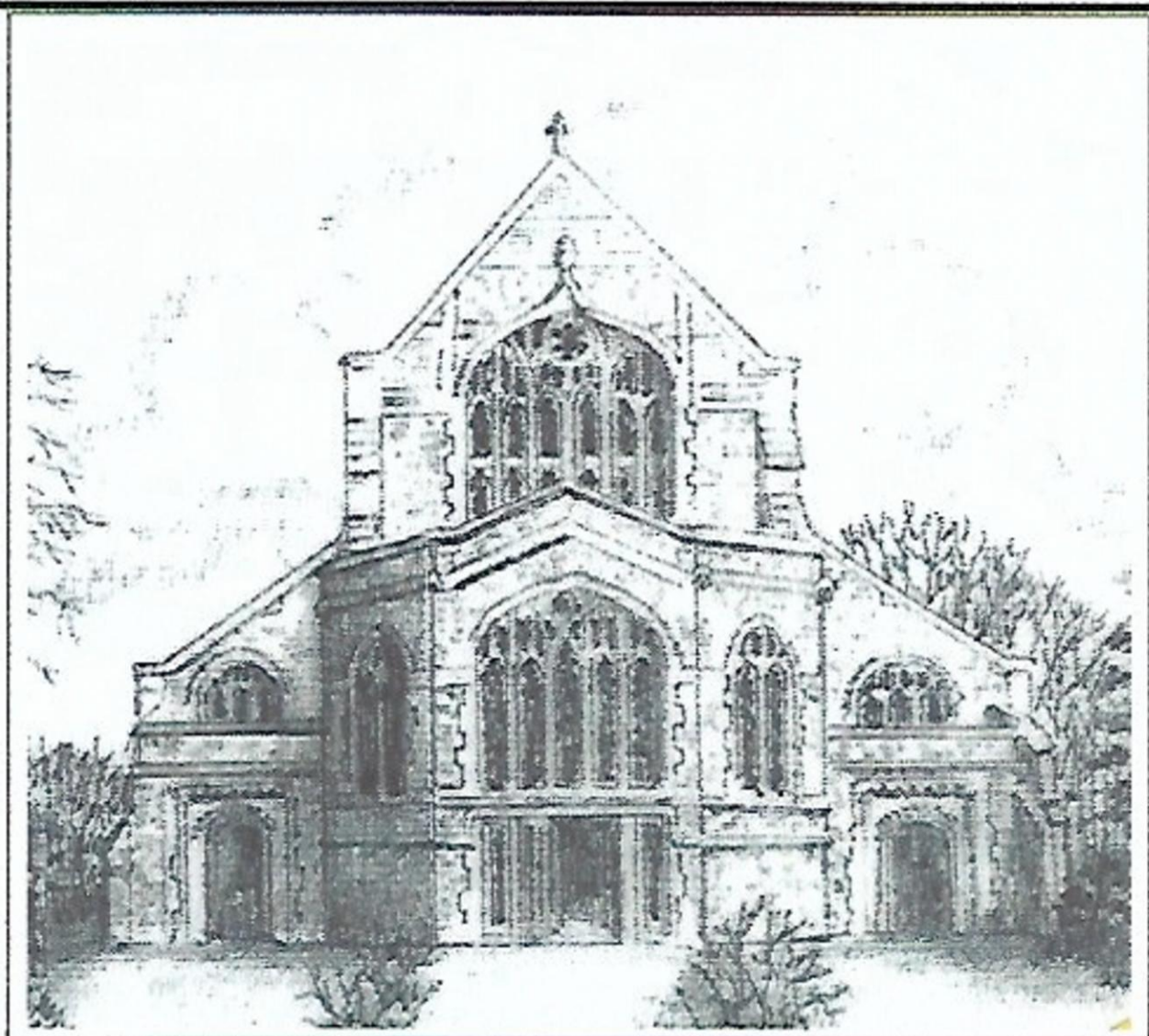


Annual Review

2022



**The Parish of
All Saints', East Finchley**

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022**

ADMINISTRATIVE INFORMATION

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2022 are:

Incumbent:

Fr Ian Chandler SSC Chairman

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mrs Joan Law (from 22 May 2022)

Representatives on the Deanery Synod (Term of Office – 2020-23):

Mrs Sally Atkinson (Elected APCM 2020) (Also Electoral Roll Officer)
Mr Brian Hooper (Elected APCM 2020)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

Mr Peter Kinch (2022-25)
Mrs Joan Law (2020-23)
Ms Francesca Ross (2022-25)
Mr John Shepherd (2021-24)
Mr Nicholas Starling (2021-24)
Mr Robert Wills (2022-3 January 2023)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll, and the number on the Roll at the 2022 APCM was 71.

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;

- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

An "Open Church" strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

Achievements and Performance

In 2022 life began to return to normal after two years when life had been dominated by the coronavirus pandemic and the accompanying regulations and infections. We no longer had to wear face masks in church, and in November Father Ian reintroduced the chalice at the Sunday Parish Mass. Masses are now said on four weekdays as well as on Sunday, and the Thursday morning service is followed by refreshments and has a regular attendance.

Members of the congregation regularly attend Forward in Faith services, and in October Fr Ian led a small group of parishioners on pilgrimage to Walsingham. He plans to revive the Walsingham Cell during 2023. Our organist Graham Lunn continues the musical tradition of the parish and has a small but excellent choir.

We gradually began to hold social events again in 2022. We held a frugal lunch in March for Lent and after the Easter Vigil service we celebrated with sparkling wine and canapes. In June we celebrated the Queen's Platinum Jubilee with a tea party and games, open to passers-by. On 30 October we welcomed the Bishop of Fulham to celebrate All Saints' Day with us. We were pleased to hold an ecumenical Advent Carol service for the first time since 2019, and we had a full range of Christmas services including Carols by Candlelight on the Sunday before Christmas and the ever-popular children's service on Christmas Eve. Fund-raising had suffered greatly during covid, but in 2022 we were able to hold fairs in June and December. Bookings to use the church for recordings began to pick up and provided much needed income.

We are most grateful to Fr Ian for continuing to serve the parish and encouraging us in our spiritual life.

Safeguarding

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults, by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

- Every person has a value and dignity, which comes directly from the creation of people in God's image. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.
- We commit ourselves to nurture, protect and safeguard all our members, particularly children, young people and adults at risk.
- We recognise that safeguarding is the responsibility of the whole church.
- We undertake to exercise proper care in the selection, appointment, training and support

of those working with children or vulnerable adults.

- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care to anyone who has suffered abuse.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The PCC has appointed a Church Safeguarding Officer and a Children's Champion, as required by the Diocesan policy.

Reserves policies

Main Deposit Account	General unrestricted funds held in this account to be used at discretion of PCC. Minimum reserve should be able to meet the costs of the PCC for at least 6 months (£50,000 for 2022). Reserve, if possible, of one to two years' costs of the PCC (£100,000 to £200,000 for 2022).
White/Lord Bequest	Restricted. The interest from this account can only be used for floral beautification of the church. £2,000 (@ 31/12/22 of original capital also restricted as above. The rest of the original capital (£4,885 @ 31/12/19) can be used for general funds, but only if absolutely necessary.
Brett/Waller Fabric Fund	Restricted, first call for altar or vestments, then fabric.
Vicar and Churchwardens' Discretionary Fund	Fund restricted to use for capital purchases or specific projects at the Vicar's and Churchwardens' discretion. No difference between capital and interest. Not to be used to meet general expenditure.
Music Fund	Fund restricted to paying for music related items. (ie purchase of sheet music, hire of singers etc). No difference between capital and interest.
Barclays Current Account	General cash fund. Maintain at least £2000 to meet day to day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered.

The Baker Fund, a charitable trust whose income supports the parish, is administered by trustees and is not part of the parish funds.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2022 are detailed in the Financial Statements.

REPORT ON THE PROCEEDINGS OF THE PCC, 2022

The Parochial Church Council met three times during 2022.

The main business at the meeting held online on 9 May was dealing with parish finance. Robert Wills had managed to produce annual accounts for 2021 and these had gone to the Independent Auditor. It was agreed to undesignate the Holy Nuts balance of £480 and transfer this and the balance of the

roof appeal into general funds. It was noted that lettings income and regular giving had fallen, and it was agreed to look into a Parish Giving Scheme which had been trialled in Exeter and to consider a general Stewardship Campaign. All Saints had managed to pay its Common Fund contribution in full in 2021-22, one of only two parishes in the Deanery to do so, and it was agreed to maintain the contribution at £62,000 in 2022-23.

There was a brief meeting on 31 July, when the officers and standing committee members for the year were elected and bank account signatories were reviewed and agreed.

The final meeting of the year was held on 5 October. Robert Wills reported that the parish continued to run in deficit, with an income shortfall for 2022 of £35,861.87 in September. Concern was expressed about the cost of heating in the coming winter. Fr Ian said he wished to re-introduce the chalice from Advent Sunday, and the list of Eucharistic Ministers to be licensed was revised. Plans were drawn up for the Bishop's visit on 30 October, and for Advent and Christmas services. Finally, it was agreed that the Ripieno Singers might give a concert with the London Mozart Players in memory of Geoffrey Hanson in All Saints' Church on 15 April 2023.

Sally Atkinson, PCC Secretary

CHURCHWARDENS' REPORT

Fabric Report

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required to:

- compile and maintain a full terrier of all lands appertaining to the church
- compile and maintain an inventory of all articles appertaining to the church
- record all changes in a log-book.
- make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

As a result of the Churchwardens' inspections of 2021 / 2022 the following were identified, and works undertaken:

The following maintenance was undertaken:

- the annual heater maintenance.
- the annual fire extinguisher maintenance.
- the replacement of lamps as necessary
- repairs were carried out as required during the year

The logbook was updated. There were no additions or deletions to the terrier and inventory.

Review of the Year

This year has seen us still continuing to try and return to normal after Covid, which is still affecting the church and the activities taking place.

As in the previous year this is continuing to have a serious effect on our income, as bookings for recordings are minimal in the later part of the year. We were not able to hold our usual church fundraising events to bring much-needed funds into the church.

Fr Ian has continued to ensure that Mass was available on a regular basis via live streaming as well being able to join together when possible.

The most significant element of our outgoings is our Common Fund payments to the diocese and we have undertaken to meet 75% of our parish cost on a year-by-year basis. These costs as well as the general running costs of the church will continue to rise. We have continued to take an income from our investments and that is going some way towards balancing the books. We are most grateful to the congregation who have continued with their regular contributions throughout the year. However we do ask that everyone continue to review their giving on a yearly basis.

We have a good working relationship with Fr. Ian and greatly appreciate all his support in our work. We are thankful for his leadership, care and support in all aspects of our parish life. Our parish is also blessed to be able to call upon Fr Richard and we thank him for all the support he gives us.

We would also like to take this opportunity to thank everyone who has helped to keep the church running during this year with some continued restrictions and preparing the church for a full re-opening when we were able to do so. We thank all of you who have continued to support the church when as a congregation we have not been able to come together as much as we would have liked. We would like to thank everyone who continues to worship here; you are an important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish.

Jennifer Daybell, Churchwarden
Joan Law, Churchwarden

REPORT ON BARNET DEANERY SYNOD

In 2021 Central Barnet and West Barnet Deaneries joined together and became the new Barnet Deanery. There are two representatives from All Saints' on the Barnet Deanery Synod – Sally Atkinson and Brian Hooper – but when their terms end in 2023 our representation will be reduced to one member.

Two formal meetings were held during the year. In March Nigel Wilding spoke about how churches might respond to the Ukrainian refugee crisis and then Rev Preb Dr Amatu Christian-Igwuagwu (Edmonton Area Director of Mission and Racial Justice) spoke about unconscious bias, and invited small group discussions on race, racism and how to achieve change. At the October meeting Cllr Sara Conway spoke on initiatives proposed by Barnet Council and the funds available, and members spoke about actions taken by churches to meet the cost-of-living crisis. In August the Synod met for evensong, followed by refreshments.

Finally, the Synod has agreed that each parish should pay an annual sum of £50 to meet the expenses of hosting Synod and bank account fees.

Sally Atkinson and Brian Hooper

MINUTES of the ANNUAL PARISH MEETING 2022, HELD ON SUNDAY 22 MAY 2022

Present: Fr Ian and 28 members of the congregation.

1 Apologies for absence

Apologies were received from Brian Hooper, Francesca Ross and Fred Slavin.

Receipts and Payments Accounts

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, EAST FINCHLEY

Financial Statements for the Year ended 31 December 2022

	Note	Unrestricted funds	Restricted funds	Endowment funds	TOTAL 2022	TOTAL 2021
		£	£	£	£	£
RECEIPTS						
Voluntary receipts:						
		22,948			22,948	23,710
		839			839	1,271
	5a	8,562	1,160		9,722	36,988
		6,503	239		6,742	6,706
		<u>38,852</u>	<u>1,399</u>		<u>40,251</u>	<u>68,627</u>
Activities for generating funds	5b	2,914	-		2,914	1,662
Investment income	5c	20,678	646		21,324	20,052
Church activities	5d	32,851	1,540		34,391	15,479
Total income		<u>95,295</u>	<u>3,585</u>		<u>98,880</u>	<u>105,820</u>
Increase in creditors						11,427
Reduction in debtors		488			488	
Total receipts		<u>95,783</u>	<u>3,585</u>		<u>99,368</u>	<u>117,247</u>

PAYMENTS

Charitable giving and donations	5a	182	2,867	3,049	1,113
Church activities	5f	96,711	480	97,191	98,950
Cost of generating funds		114		114	293
Support costs	5g	10,579	64	10,643	9,711
Total expenditure		107,586	3,411	110,997	110,167
Increase in debtors					433
Reduction in creditors		7845		7845	
Total payments		115,431	3,411	118,842	110,605
Excess of receipts over payments		-	174	-	6,642
Transfers between funds		6,006	6,006		
Increase/ reduction in funds		-	5,832	-	6,642
Cash at bank and in hand at 1 January		109,981	55,667	165,648	159,005
Cash at bank and in hand at 31 December		96,289	49,835	146,124	165,643
Deposit accounts		52,220	49,763	101,983	101,140
Current accounts		44069	72	44,141	64508
		96,289	49,835	146,124	165,643

5. Further Analysis of Receipts and Payments Accounts

Receipts

	Note	Unrestricted funds	Restricted funds	Endowment funds	TOTAL 2022	TOTAL 2021
		£	£	£	£	£
a) All other giving/voluntary receipts:						
Donations		3562	1,160		4,722	3,920
Legacy/Bequest		5000			5,000	32,800
Mothers' Union Subs						318
		8,562	1,160		9,722	36,938
b) Activities for generating funds:						
Parish magazine - advertising		2690			2,690	1,392
Fund-raising events		224			224	270
Candleboxes		2,914			2,914	1,652
c) Investment income:						
CCLA Deposit Fund Interest		678	646		1,324	52
Transfers from trust account		20000			20,000	20,000
		20,678	646		21,324	20,052
d) Church activities:						
Fees for weddings and funerals		1,220			1,220	296
Church and Hall Lettings		28893			28,893	8,160
Other:-						
Evenyellek						21
LDF						2,700
Energy grants		2641			2,641	2,592
August 2021 receipt						1,321
Bank Loyalty Payment		65			65	57
Electricity refunds		30			30	12
Walsingham deposits			1,540		1,540	220
		32,851	1,540		34,391	15,479

Payments

e) Charitable giving and donations:

The Society			60
Walsingham Shrine			40
East Finchley Food Bank		62	615
Christian Aid	480		
DEC Pakistan appeal	416		
DEC Ukraine appeal	369		
Walsingham Deposit	1540	1,722	180
Mothers' Union			318
	182	2,867	3,049
			1,113

f) Church activities:

Dioecesan parish contribution	62,000		62,000
Clergy and staffing costs	3,538		1,792
Church running expenses	12,553		9,999
Hall running expenses	7,642		6,346
Church repairs and maintenance	1,709		10,454
Hall repairs and maintenance	909		1,323
Garden Maintenance	3,270		2,424
Altar requisites	1,998		1,880
Printing and stationery	2,314		1,993
Advertising	718		714
Training	60		35
Youth club prior years		480	
	96,711	480	97,191
			93,950

g) Support costs

Choir & Organist	10,140		9,112
LDF fees			160
Bank charges	439	64	439
	10,579	64	10,643
			9,711

**Independent Examiner's Report
to the Trustees (the PCC) of All Saints' Church, East Finchley**

I report on the accounts of the Church for the year ended 31 December 2022.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Direction given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act) and
- To state whether particular matters have come to my attention

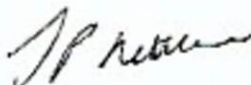
Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Jeffrey Nettleton BA FCA
7 April 2024
13 Stanhope Court, East End Road, London, N3 1LJ